

GOVERNMENT OF HIMACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of July 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July 2019

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto 07/2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	33746.95	9777.03	28.97	29.06
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15319.43	3852.28	25.15	25.49
(i)	GST	3238.00	1075.81	33.22	1.05
(ii)	Stamps and Registration	289.23	82.14	28.40	29.66
(iii)	Land Revenue	22.52	1.41	6.26	19.86
(iv)	Sales Tax	1491.39	393.22	26.37	31.40
(v)	State Excise Duties	1625.37	541.50	33.32	34.98
(vi)	State's Share of Union Taxes	7898.10	1425.36	18.05	6.13
(vii)	Other Taxes and Duties	754.82	332.84	44.10	2.36
	(b) Non –Tax Revenue	2442.86	847.58	34.70	32.62
	(c) Grants –in-Aid and Contribution	15984.66	5077.17	31.76	32.33
2	Capital Receipts	7379.03	(-472.08)	(-6.40)	4.03
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	26.73	5.40	20.20	8.28
	(b) Other Receipts	0.00	0.16	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	7352.30	(-477.64)	(-6.50)	4.00
3	Total Receipts (1+2)	41125.98	9304.95	22.63	32.92
4	Revenue Expenditure (a+b+c+d+e)	36078.21	8543.40	23.68	43.13
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	11173.93	1950.40	17.45	94.22
	(b) Expenditure on Interest Payments	4550.00	779.01	17.12	17.35
	(c) Expenditure on Salaries/Wages	12627.63	3852.00	30.50	27.60
	(d) Expenditure on Pension	6660.42	1846.41	27.72	27.68
	(e) Expenditure on Subsidy	1066.23	115.58	10.84	7.87
5	Capital Expenditure (a+b)	4579.89	650.30	14.20	18.52
	(a) Expenditure on Capital Account {(excluding (b)}	4579.89	650.30	14.20	18.52
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	14872.40	3450.46	23.20	23.80
	(a) Revenue	14351.28	3420.41	23.83	23.82
	(b) Capital	181.23	30.05	16.58	21.83
(ii)	Social Sector	16842.21	3482.04	20.67	25.93
	(a) Revenue	13895.13	3344.03	24.07	27.22
	(b) Capital	1261.07	138.01	10.94	10.23
(iii)	Economic Sector	12526.90	2261.20	18.05	19.75
	(a) Revenue	7831.82	1778.96	22.71	19.23
	(b) Capital	3195.60	482.24	15.09	21.23
(iv)	Grants-in-aid Contributions	10.82	0.00	0.00	0.00
7	Total Expenditure (4+ 5 + 8)	41125.98	9304.95	22.63	23.92
8	Loans and Advances Disbursed	457.06	111.25	24.34	17.44
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	(-)2342.08	(+)1233.63	(-)52.67	(+)117.26
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} -7]	(-)7352.30	(+)477.64	(-)6.50	(-)4.00
11	Primary Deficit (-)/Surplus (+) [[{1 +2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+ 5 + 8]	(-)2802.30	(+)1256.65	(+)144.84	(+)105.45

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1013.16	1013.16	990.04	990.04
May	987.76	2000.92	912.08	1902.12
June	896.18	2897.10	837.94	2740.06
July	955.18	3852.28	990.38	3730.44
August			774.22	4504.66
September			1220.87	5725.53
October			986.56	6712.09
November			1038.89	7750.98
December			1067.93	8818.91
January			937.29	9756.20
February			1288.17	11044.37
March (Preliminary)			1958.21	13002.58

x

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	197.62	197.62	159.42	159.42
May	176.52	374.14	145.27	304.69
June	212.02	586.16	148.52	453.21
July	261.42	847.58	193.02	646.23
August			450.02	1096.25
September			327.29	1423.54
October			218.64	1642.18
November			146.40	1788.58
December			132.94	1921.52
January			139.75	2061.27
February			352.35	2413.62
March (Preliminary)			415.89	2829.51

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	663.11	663.11	804.52	804.52
May	1818.08	2481.19	1648.92	2453.44
June	1233.53	3714.72	1024.84	3478.28
July	1362.45	5077.17	978.15	4456.43
August			1719.19	6175.62
September			1482.55	7658.17
October			74.81	7732.98
November			1976.68	9709.66
December			702.26	10411.92
January			1990.01	12401.93
February			943.45	13345.38
March (Preliminary)			1772.27	15117.65

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.70	0.70	0.61	0.61
May	0.63	1.33	0.87	1.48
June	1.13	2.46	0.66	2.14
July	2.94	5.40	0.72	2.86
August			0.58	3.44
September			0.66	4.10
October			0.94	5.04
November			0.85	5.89
December			0.76	6.65
January			0.59	7.24
February			0.62	7.86
March (Preliminary)			13.77	21.83

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.15	0.15	0.42	0.42
May	0.01	0.16	0.00	0.42
June	0.00	0.16	0.00	0.42
July	0.00	0.16	0.00	0.42
August			1.18	1.60
September			0.13	1.73
October			3.73	5.46
November			0.00	5.46
December			0.01	5.47
January			0.00	5.47
February			3.03	8.50
March (Preliminary)			0.33	8.83

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	87.85	87.85	(-)211.88	(-)211.88
May	(-)744.06	(-)831.91	(-)389.15	(-)601.03
June	(+)116.67	(-)715.24	468.10	(-)132.93
July	(+)237.60	(-)477.64	446.14	313.21
August			(-)234.85	78.36
September			(-)310.21	(-)231.85
October			1181.49	949.64
November			(-)816.65	132.99
December			720.98	853.07
January			(-)274.73	578.34
February			844.43	1422.77
March (Preliminary)			1265.85	2688.62

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	307.89	307.89	257.70	257.70
May	261.81	569.70	540.13	797.83
June	600.03	1169.73	447.57	1245.40
July	780.67	1950.40	781.02	2026.42
August			753.96	2780.38
September			677.59	3457.97
October			664.51	4122.48
November			430.04	4552.52
December			796.91	5349.43
January			531.50	5880.93
February			829.61	6710.54
March (Preliminary)			1443.65	8154.19

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	176.16	176.16	164.50	164.50
May	128.85	305.01	116.39	280.89
June	216.90	521.91	229.79	510.68
July	257.10	779.01	228.55	739.23
August			290.17	1029.40
September			355.55	1384.95
October			237.60	1622.55
November			145.92	1768.47
December			229.16	1997.63
January			277.68	2275.31
February			276.11	2551.42
March (Preliminary)			449.26	3000.68

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1004.72	1004.72	923.78	923.78
May	973.53	1978.25	1002.53	1926.31
June	936.67	2914.92	916.82	2843.13
July	937.08	3852.00	885.96	3729.09
August			887.78	4616.87
September			940.32	5557.19
October			917.32	6474.51
November			988.46	7462.97
December			903.32	8366.29
January			895.39	9261.68
February			904.49	10166.17
March (Preliminary)			1042.00	11208.35

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	421.43	421.43	370.97	370.97
May	493.16	914.59	427.73	798.70
June	468.42	1383.01	429.56	1228.26
July	463.40	1846.41	410.05	1638.31
August			397.96	2036.27
September			411.78	2448.05
October			391.14	2839.19
November			396.66	3235.85
December			411.21	3647.06
January			420.71	4067.77
February			405.94	4473.71
March (Preliminary)			499.03	4972.74

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	48.13	48.13
June	61.97	61.97	19.10	67.23
July	53.61	115.58	85.36	152.59
August			120.16	272.75
September			58.79	331.54
October			59.46	391.00
November			66.79	457.79
December			37.56	495.35
January			15.25	510.60
February			615.37	1125.97
March (Preliminary)			156.63	1282.60

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	52.38	52.38	16.89	16.89
May	199.72	252.10	117.73	134.62
June	114.19	366.29	435.89	570.51
July	284.01	650.30	214.48	784.99
August			221.08	1006.07
September			198.51	1204.58
October			195.41	1399.99
November			207.79	1607.78
December			220.06	1827.84
January			645.35	2473.19
February			360.53	2833.72
March (Preliminary)			1748.77	4582.49

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	9.29	9.29
May	6.18	6.18	65.35	74.64
June	61.35	67.53	1.33	75.97
July	43.72	111.25	2.18	78.15
August			40.05	118.20
September			78.73	196.93
October			0.74	197.67
November			4.56	202.23
December			131.71	333.94
January			7.03	340.97
February			40.00	380.97
March (Preliminary)			0.87	467.97